

Columbus City Schools*
LEDE Spend Summary - Fiscal Year 2016/ 2017

LEDE Category	# of Vendors in Each LEDE Category	Subcontracted LEDE Spend	Prime LEDE Spend	Total LEDE Spend By Category	% Spend in Each LEDE Category
African-American:	49	2,003,823	5,823,205	7,827,028	64.3%
Asian Pacific:	4	0	330,126	330,126	2.7%
Caucasian:	26	234,186	1,784,713	2,018,899	16.6%
Disadvantaged Business:	12	145,820	708,496	854,316	7.0%
Female:	16	261,756	386,290	648,047	5.3%
Hispanic:	2	0	103,489	103,489	0.8%
Indian Subcontinent:	2	368,517	5,757	374,274	3.1%
Native American:	1	0	16,550	16,550	0.1%
US Small Business 8a:	1	2,941	0	2,941	0.0%
Totals:	113	\$3,017,043.65	\$9,158,625.29	\$12,175,668.94	100.0%
				Controllable Spend:	\$88,203,222.01
				% LEDE Spend:	13.804%

* These numbers DO include FMP spend.

Columbus City Schools
LEDE Spend Summary - Fiscal Year 2015 / 2016 *

LEDE Category	# of Vendors in Each LEDE Category	Subcontracted LEDE Spend	Prime LEDE Spend	Total LEDE Spend By Category	% Spend in Each LEDE Category
African-American:	50	2,992,796	4,019,442	7,012,238	52.8%
Asian Pacific:	4	0	74,523	74,523	0.6%
Caucasian:	21	1,608,031	1,073,062	2,681,093	20.2%
Disadvantaged Business:	11	1,942,814	440,030	2,382,844	17.9%
Female:	13	216,954	150,124	367,078	2.8%
Hispanic:	3	65,971	94,646	160,617	1.2%
Indian Subcontinent:	2	444,587	10,422	455,009	3.4%
Native American:	2	0	36,366	36,366	0.3%
US Small Business 8a:	2	0	118,101	118,101	0.9%
Totals:	108	\$7,271,153.32	\$6,016,716.80	\$13,287,870.12	100.0%
				Controllable Spend:	\$127,983,937.70
				% LEDE Spend:	10.382%

* These numbers include FMP spend.

Columbus City Schools
LEDE Spend Summary - Fiscal Year 2014 / 2015
Internal Audit, Treasurer's Office, Operations, & Academics *

LEDE Category	# of Vendors in Each LEDE Category	Subcontracted LEDE Spend	Prime LEDE Spend	Total LEDE Spend By Category	% Spend in Each LEDE Category
African-American:	29	1,666,859	2,713,901	4,380,760	81.0%
Asian Pacific:	0	0	0	0	0.0%
Caucasian:	10	0	224,206	224,206	4.1%
Disadvantaged Business:	6	0	206,030	206,030	3.8%
Female:	8	82,650	33,858	116,508	2.2%
Hispanic:	1	0	44,685	44,685	0.8%
Indian Subcontinent:	1	226,661	1,000	227,661	4.2%
Native American:	1	0	12,278	12,278	0.2%
US Small Business 8a:	3	0	193,183	193,183	3.6%
Totals:	59	\$1,976,171	\$3,429,141	\$5,405,311	100.0%
				Controllable Spend:	\$60,428,398.91
				% LEDE Spend vs. Controllable Spend:	8.945%

* Does not include FMP spend.

Columbus City Schools
LEDE Spend Summary - Fiscal Year 2013 / 2014
Internal Audit, Treasurer's Office, Operations, & Academics *

LEDE Category	# of Vendors in Each LEDE Category	Subcontracted LEDE Spend	Prime LEDE Spend	Total LEDE Spend By Category	% Spend in Each LEDE Category
African-American:	35	1,533,515	2,667,621	4,201,136	73.4%
Asian Pacific:	1	0	4,000	4,000	0.1%
Caucasian:	7	0	270,711	270,711	4.7%
Disadvantaged Business:	8	0	456,415	456,415	8.0%
Female:	9	6,250	46,704	52,954	0.9%
Hispanic:	2	0	67,027	67,027	1.2%
Indian Subcontinent:	1	472,620	0	472,620	8.3%
Native American:	1	0	6,703	6,703	0.1%
US Small Business 8a:	3	0	188,972	188,972	3.3%
Totals:	67	\$2,012,385	\$3,708,152	\$5,720,538	100.0%
				Controllable Spend:	\$84,787,361.86
				% LEDE Spend vs. Controllable Spend:	6.747%

* Does not include FMP spend.

Columbus City Schools
LEDE Spend Summary - Fiscal Year 2012 / 2013
Internal Audit, Treasurer's Office, Operations, & Academics

LEDE Category	# of Vendors in Each LEDE Category	Subcontracted LEDE Spend	Prime LEDE Spend	Total LEDE Spend By Category	% Spend in Each LEDE Category
African-American:	27	1,036,676	3,042,223	4,078,898	77.3%
Asian Pacific:	1	0	4,995	4,995	0.1%
Caucasian:	10	0	448,100	448,100	8.5%
Disadvantaged Business:	9	0	315,447	315,447	6.0%
Female:	9	0	135,902	135,902	2.6%
Hispanic:	1	0	29,899	29,899	0.6%
Indian Subcontinent:	2	0	80,039	80,039	1.5%
Native American:	1	0	9,731	9,731	0.2%
US Small Business 8a:	4	0	173,070	173,070	3.3%
Totals:	64	\$1,036,676	\$4,239,405	\$5,276,081	100.0%
				Controllable Spend:	\$82,823,900
				% LEDE Spend vs. Controllable Spend:	6.4%

FMP Spend:	\$48,777,550.11
FMP LEDE Spend:	\$13,830,144.87
Total District Spend:	\$131,601,449.73
Total LEDE Spend:	\$19,106,225.92
% LEDE Spend:	14.5%

Columbus City Schools
LEDE Spend Summary - Fiscal Year 2010 / 2011
Internal Audit, Treasurer's Office, Operations, & Academics *

LEDE Category	# of Vendors in Each LEDE Category	Subcontracted LEDE Spend	Prime LEDE Spend	Total LEDE Spend By Category	% Spend in Each LEDE Category
African-American:	19	1,984,955	635,845	2,620,800	59.8%
Asian Pacific:	1	0	21,007	21,007	0.5%
Caucasian:	17	386	414,590	414,976	9.5%
Disadvantaged Business:	16	21,041	572,306	593,347	13.5%
Female:	13	209,765	128,110	337,875	7.7%
Hispanic:	1	0	4,990	4,990	0.1%
Indian Subcontinent:	3	0	28,112	28,112	0.6%
Native American:	0	0	0	0	0.0%
US Small Business 8a:	7	49,406	308,602	358,008	8.2%
Totals:	77	\$2,265,553	\$2,113,562	\$4,379,115	100.0%
				Controllable Spend:	\$70,308,877.00
				% LEDE Spend vs. Controllable Spend:	6.2%